

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 10/10/2024

Approved By: O'BRIEN, MAURA

Part I: Summary						
PHA Name : Northampton Housing Authority		Locality (City/County & State)				
PHA Number: MA026		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	JOSEPH H MCDONALD HSE (MA026000001)	\$310,936.00	\$310,936.00	\$310,936.00	\$310,936.00	\$310,936.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	1	2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	JOSEPH H MCDONALD HSE (MA026000001)			\$310,936.00
ID0000057	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 9 Units Florence Heights		\$40,000.00
ID0000059	Cabinets (Dwelling Unit-Interior (1480)-Other)	Replace Cabinets		\$40,936.00
ID0000060	Florence Heights Siding(Non-Dwelling Exterior (1480)-Siding)	Siding FH		\$210,000.00
ID0000061	Appliance (Dwelling Unit-Interior (1480)-Appliances)	Appliances		\$20,000.00
	Subtotal of Estimated Cost			\$310,936.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>2</b>	<b>2025</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
	JOSEPH H MCDONALD HSE (MA026000001)				\$310,936.00
ID0000062	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring of 8 Units at McDonald House			\$33,053.00
ID0000063	Plumbing Stack Replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace the shared plumbing stacks in units at Florence Heights			\$108,175.00
ID0000064	Boiler Replacement (Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Boiler Replacement at Florence Heights			\$141,708.00
ID0000065	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement in 4 units at Florence Heights			\$28,000.00
	Subtotal of Estimated Cost				\$310,936.00



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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	4	2027		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	JOSEPH H MCDONALD HSE (MA026000001)			\$310,936.00
ID0000067	Repair Basement(Dwelling Unit-Exterior (1480)-Foundations)	Repair Basement water penetration Florence Heights (12 units)		\$36,858.00
ID0000068	Repointing Bricks(Non-Dwelling Exterior (1480)-Tuck Pointing)	McDonald House- Repointing the Bricks		\$200,000.00
ID0000069	Parking Stripes and Curb Painting(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	Florence Heights Parking Stripes and Curb Painting		\$1,950.00
ID0000071	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances Florence heights 17 Units		\$37,213.00
ID0000072	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances at MCD 17 units		\$34,915.00
	Subtotal of Estimated Cost			\$310,936.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
5		2028		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	JOSEPH H MCDONALD HSE (MA026000001)			\$310,936.00
ID0000070	Parking Stripes and Curb Painting(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Striping)	MCD Parking Stripes and Curb Painting		\$5,000.00
ID0000073	Replace Appliances (Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances at MCD 17 units		\$35,000.00
ID0000074	Flooring Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace Flooring of 8 Units at McDonald House		\$62,761.00
ID0000075	Flooring Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring Replacement 9 Units Florence Heights		\$40,000.00
ID0000076	Plumbing Stack Replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace the shared plumbing stacks in units at Florence Heights		\$108,175.00
ID0000077	Cabinets (Dwelling Unit-Interior (1480)-Other)	Replace Cabinets		\$60,000.00

